

STANWOOD-CAMANO SCHOOL DISTRICT

SCHOOL BOARD UPDATE

DECEMBER 3, 2019

AGENDA

INTRODUCTIONS

SITE PLAN AND SCHEDULE REVIEW

BOND PROJECT FINANCIAL UPDATE

NEW STANWOOD HIGH SCHOOL

- ❖ Progress Photos and Update

NEW CHURCH CREEK CAMPUS - LINCOLN HILL HIGH/ACADEMY AND SARATOGA SCHOOL

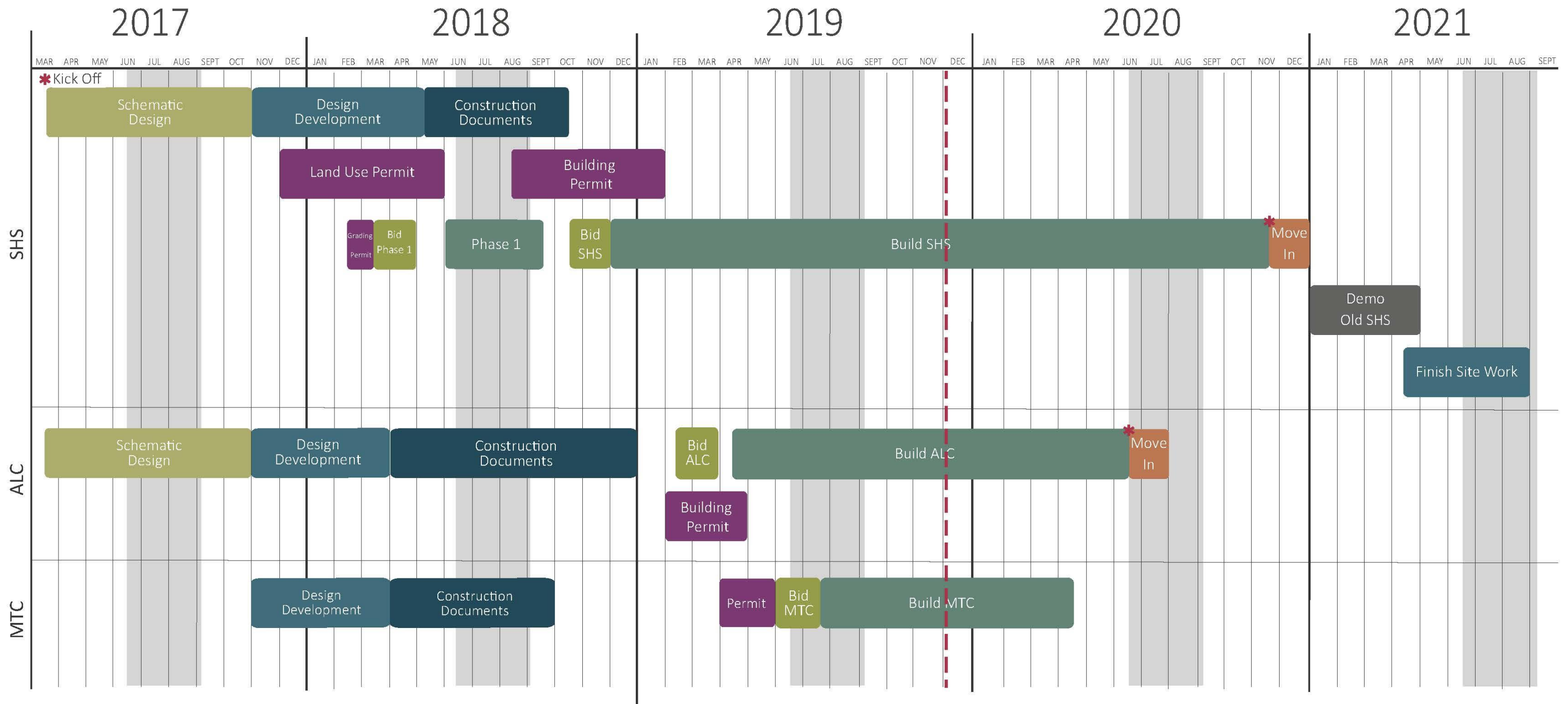
- ❖ Progress Photos and Update

MAINTENANCE AND TECHNOLOGY CENTER

- ❖ Progress Photos and Update

Q & A

New Stanwood High School Project Schedule



SCHEDULE

STANWOOD-CAMANO SCHOOL DISTRICT
 STANWOOD HIGH SCHOOL AND ALTERNATIVE LEARNING CENTER
 11 APRIL 2019

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401			
ACTUAL BIDS FOR SHS, CCC, AND MTC			
CPF - COMMITTED FUNDS - BOND ISSUE AND CPF LEVY (as of October 31, 2019)			
<u>Project Funding</u>			
Bond Proceeds	147,500,000		
State Matching Funds	9,630,238		Final D-10: \$2,518,638 + 7,111,600
Actual Bond Investment Earnings Thru Oct. 2019	2,963,458		Projected total investment earnings thru July 2021 = \$4.4m
MTC Funds from 13-18 CPF Levy	581,215		13-18 CPF Levy funds earmarked for MTC improvements
Non-Levy Uncommitted	-		
Levy - Facilities and Overhead	-		
Bond Administration	<u>381,451</u>		May need some added help @ move-in for ALC and SHS
		161,056,362	
	Est./Contracted		
	<u>Total Cost</u>		
<u>Actual Projects Costs Per Bids and Per 7-2-19 Estimates</u>			
Stanwood High School			
Phase 1 - Taylor <i>Actual</i>	4,876,165		Final
Phase 2 & 3 - Cornerstone <i>Actual</i>	99,852,398		Contract amount - Includes WSST
Alternative Learning Center - Colacurcio <i>Actual</i>	21,475,272		Contract amount - Includes WSST
Maint. & Tech. Center - Colacurcio <i>Actual with Alt. 1</i>	<u>4,350,528</u>		Contract amount - Includes WSST
Estimate of Total Construction Costs	130,554,363		
Construction Contingency	6,773,288		Est. commitments to date = \$1.5m
Transferred to bond admin	600,000		Include in total cost & on cash flow sheet; this is incl. in revenue also
Non-Construction Costs Revised June 12, 2019	<u>18,353,649</u>		\$29,342,666 - 10,989,016 (WSST included in constr. contract cost)
Total Bond Project Awarded Bids and Non-Const. Costs		<u>156,281,300</u>	
<i>Uncommitted CPF Resources</i>		<u>4,775,062</u>	



NEW STANWOOD HIGH SCHOOL



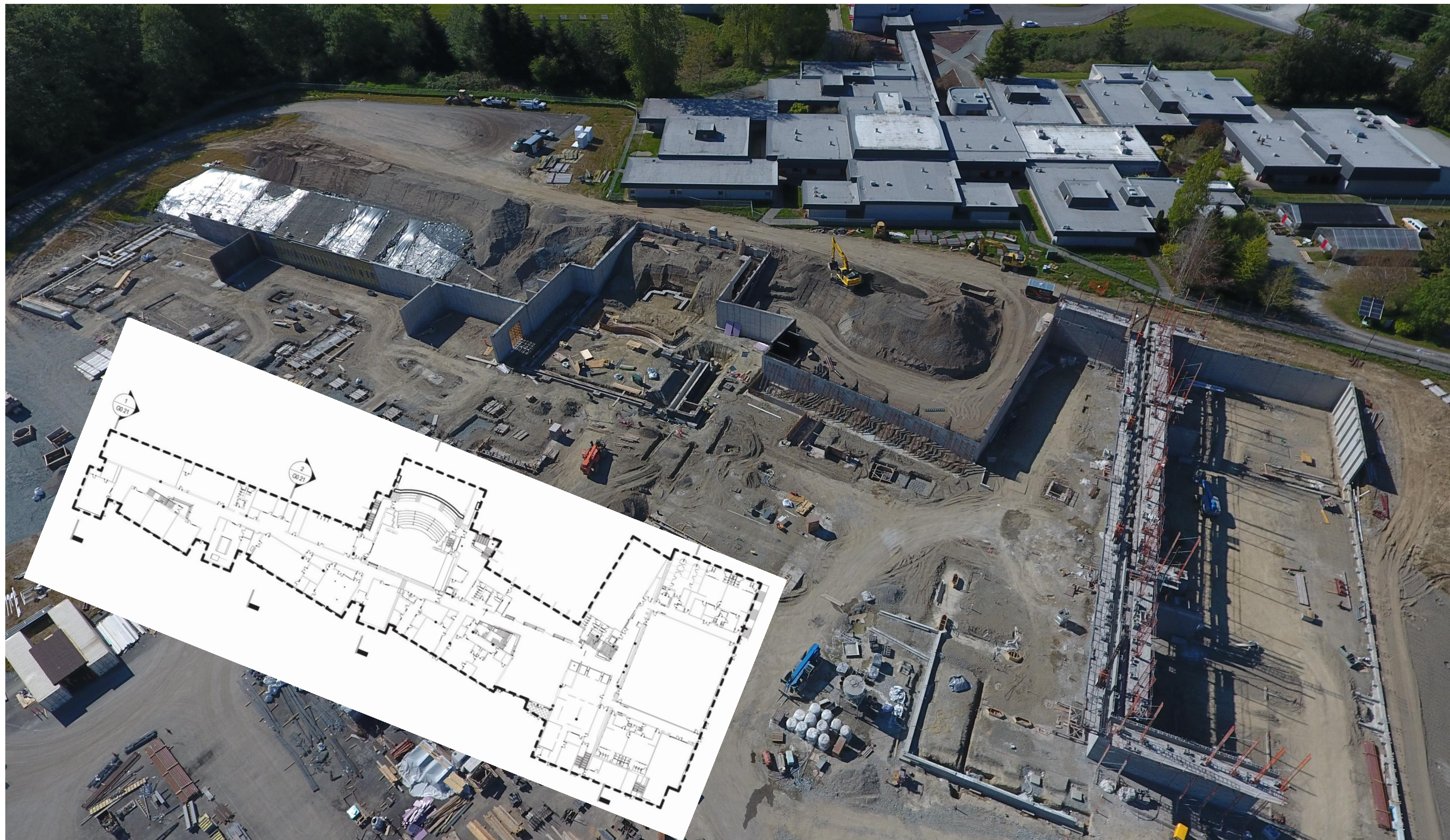
June 2018, Beginning of Phase 1

NEW STANWOOD HIGH SCHOOL



February 2019, Start of Phase 2

NEW STANWOOD HIGH SCHOOL



May 2019

NEW STANWOOD HIGH SCHOOL



July 2019

NEW STANWOOD HIGH SCHOOL



August 2019

NEW STANWOOD HIGH SCHOOL



October 2019

NEW STANWOOD HIGH SCHOOL



November 2019

NEW STANWOOD HIGH SCHOOL



January 2021 (Buildings and South Lot)

NEW STANWOOD HIGH SCHOOL – NORTH ELEVATION



November 2019

NEW STANWOOD HIGH SCHOOL – FIELD HOUSE



NEW STANWOOD HIGH SCHOOL – FIELD



September 2019



NEW CHURCH CREEK CAMPUS (LHHS/LA/SARATOGA)



NEW CHURCH CREEK CAMPUS (LHHS/LA/SARATOGA)

PROGRESS:

- ❖ Site utility work is on-going.
- ❖ Concrete footing, foundations and slab is complete.
- ❖ Structural steel columns are being installed.
- ❖ Structural wood wall framing is on-going.
- ❖ Engineered Wood Joists and GLB's are being installed.
- ❖ Plumbing and Electrical Rough-in work is progressing.
- ❖ Roof framing and sheathing on-going.

NEW CHURCH CREEK CAMPUS (LHHS/LA/SARATOGA)



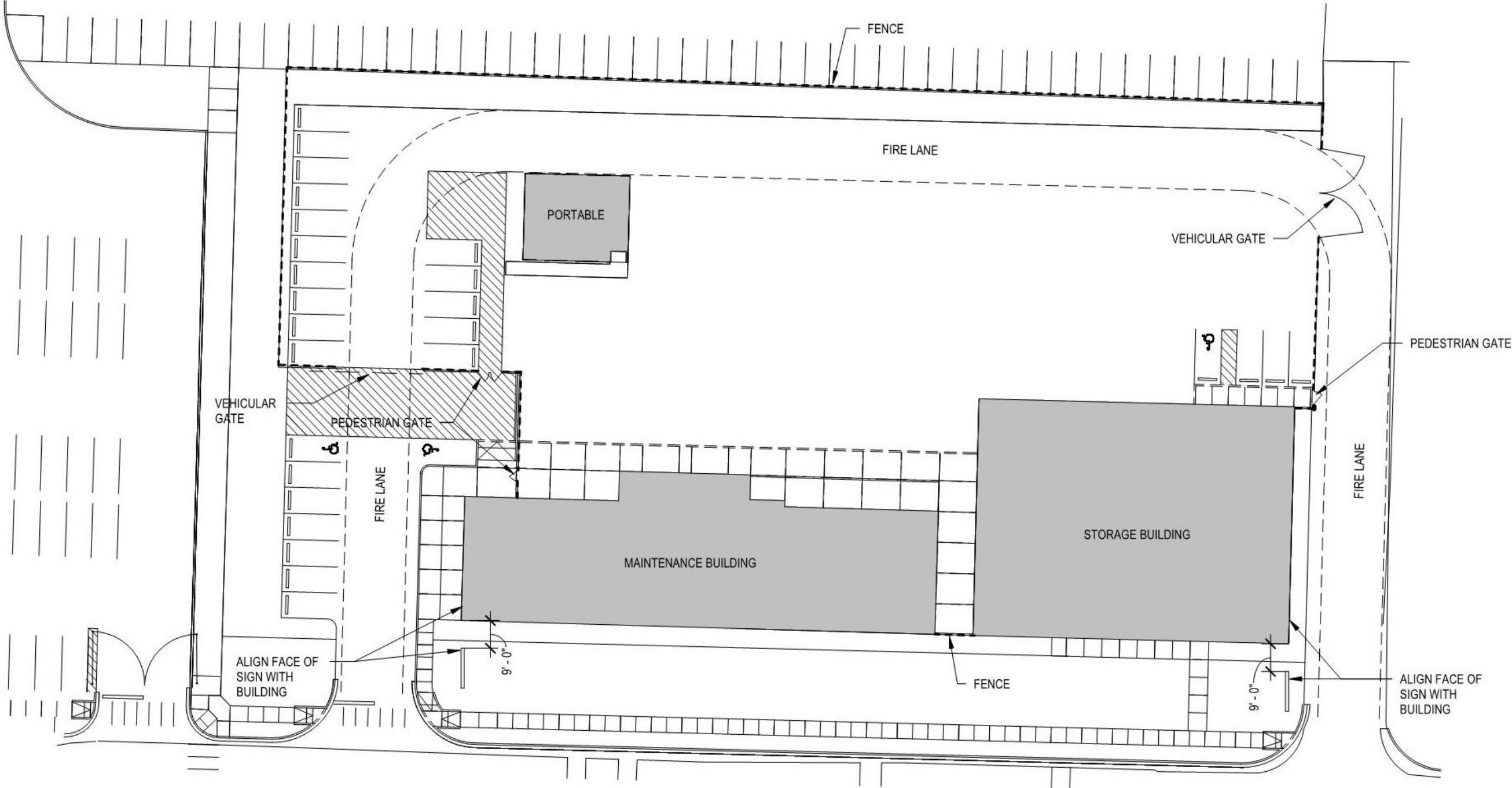
NEW CHURCH CREEK CAMPUS (LHHS/LA/SARATOGA)



NEW CHURCH CREEK CAMPUS (LHHS/LA/SARATOGA)



NEW MAINTENANCE AND TECHNOLOGY FACILITY



NEW MAINTENANCE AND TECHNOLOGY FACILITY

Progress:

- ❖ Demolition of interior of Maintenance complete.
- ❖ Abatement work complete.
- ❖ Electrical, Plumbing and HVAC Rough-in is on-going.
- ❖ Concrete footings and slab is complete at Maintenance.
- ❖ Concrete footings and foundation complete at IT/Storage.
- ❖ IT/Storage delivery to site scheduled for early December.
- ❖ ROW utility work started the end of October.

NEW MAINTENANCE AND TECHNOLOGY FACILITY



NEW MAINTENANCE AND TECHNOLOGY FACILITY



SUMMER 2019 ACCOMPLISHMENTS

Summer 2019 Facility Projects

- Replacement of fire alarm system at Cedarhome Elementary, Stanwood Elementary and Twin City Elementary is complete.
- Replacement of Twin City Elementary parking and bus loop asphalt is complete.
- Seismic updates to Stanwood Middle School is complete.

Summer 2020 Facility Projects

- Playground safety improvements at Cedarhome Elementary, Utsalady Elementary and Elger Bay Elementary is currently in the planning process.

QUESTIONS?